

<b>Item No.</b> 16.	<b>Classification:</b> Open	<b>Date:</b> 23 March 2015	<b>Meeting Name:</b> Bermondsey and Rotherhithe Community Council
<b>Report title:</b>		Community Council Highways Capital Investment 2014/15	
<b>Ward(s) or groups affected:</b>		All in the Community Council areas	
<b>From:</b>		Head of Public Realm	

## RECOMMENDATION

1. To agree the funding of the proposed schemes for the Bermondsey and Rotherhithe Community Council set out in Appendix 1.

## BACKGROUND INFORMATION

2. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
3. In August 2011 and the cabinet member for transport, environment and recycling committed to the provision of an allocation of £100,000 (£800,000 total) to each community council for local investment selections in highways surfacing. This is drawn from and not in addition to the £5.05 million available for 2014/15.
4. Community councils are allocated a devolved fund each year to spend on their own priorities for highway renewal and maintenance that may not be prioritised as part of the borough-wide programme. The financial provision for each community councils is pro-rata by ward, as published in the highways capital Investment programme 2014/15, see Appendix 2 of this report.
5. Bermondsey and Rotherhithe Community Council is allocated £209,525 in 2014/15. On 29 November 2014 Bermondsey and Rotherhithe Community Council agreed an allocation of £170,075 to a number of projects as set out in Appendix 1. Although Grange and Livesey wards chose to defer decision – leaving £37,293 unallocated.

## KEY ISSUES FOR CONSIDERATION

6. Officers recommend, following feedback from Grange/Livesey ward councillors, that funds be allocated to Morocco Street carriageway resurfacing. As outlined in Appendix 1, the estimated cost is £28,160. This would leave £9,133 unallocated which can be rolled forward to 2015/16.

## Community council selections

7. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

## Delivery

8. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2015/16. Any under

spends or projected overspends will be reported back to community council for resolution or reallocation.

### Community impact statement

9. There are no specific community impact issues arising from the recommendations.

### REASONS FOR LATENESS

10. Feasibility and costing work on councillor recommendations needed to be completed before the report could be finalised.

### REASONS FOR URGENCY

11. Completion of the allocations will allow the whole programme to be delivered. Long lead in times relating to streetworks permits and materials mean that the remaining scheme in the programme needs to be agreed as soon as possible. The next community council will not take place until late June 2015 and the rest of the programme is awaiting decision on this single scheme.

### BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 12 December 2013  <a href="http://moderngov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22">http://moderngov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22</a>	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Himanshu Jansari Tel. 020 7525 3291 or Matthew Hill Tel. 020 7525 3541

### APPENDICES

No.	Title
Appendix 1	Approved schemes list for 2014-15
Appendix 2	Extract from the Highways Capital Investment programme for 2014/15 - Community Council Investment Allocations

## AUDIT TRAIL

<b>Lead Officer</b>	Matthew Hill, Public Realm Programme Manager	
<b>Report Author</b>	Himanshu Jansari, Project Engineer	
<b>Version</b>	Final	
<b>Dated</b>	18 March 2015	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
<b>Date final report sent to Constitutional Team</b>	18 March 2015	